# **Philomath Community Services**

## Annual Report | 2024



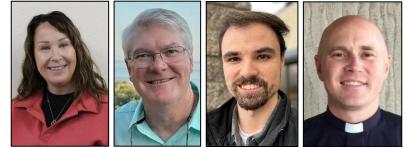


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#### Dear Neighbors,

This report highlights the achievements, contributions, and community impact of Philomath Community Services (PCS) for the year 2024. This has been a year of growth, collaboration, and meaningful connections.

Pictured left to right, we are excited to welcome new Board Members Jodi Russell (now Vice President,) Mike Goodrich, Connor Smith, and Jeremy Lucke. Their



expertise and dedication will undoubtedly strengthen our mission.

This year, PCS had the privilege of participating in cherished local events such as the Philomath Farmers' Market, the Philomath Frolic & Rodeo Grand Parade, Trunk or Treat, and Philomath's Parade of Lights. These community engagements remind us that we are truly as our moto says: *People Helping People*.

We are proud to celebrate several milestones, including the successful launch of our March on Hunger food drive, the installation of new floodlights, new signage, and hosting garden workshops. We also marked the one-year anniversary of our Executive Director, Sharon Thornberry, whose leadership continues to inspire positive change. Additionally, we welcomed Dale Carter as our new Facilities Manager. Diane Crocker is our new Philomath City Council Liaison, Natalie Cover our Garden Program Manager, and Jules Fredrickson our interim Gleaners Program Manager. These wonderful individuals all enhance our ability to serve.

Amid these achievements, we remain mindful of the challenges ahead, particularly the uncertainty surrounding federal government funding and its potential effects on income and supply. This reality underscores the ongoing need for renewed community support and collaboration to ensure our programs thrive.

Thank you for being an integral part of our journey. Together, we are building a stronger, more resilient community. Sincerely,

David M. Low	Sharon Thornberry
President of the Board	Executive Director

## **Clients Served**

In 2024, Philomath Community Services provided social services to hundreds of individuals. Specifically, our programs served:

#### **Food Pantry**

- $\star$  156 households were served, on average, per month.
- $\star$  484 people were served, on average, per month.
- $\star$  1,875 visits to the Food Pantry through the year.
- $\star$  39% of the recipients were under the age of 18.

#### June's Kid Kloset

- $\star$  72 households were served, on average, per month.
- $\star$  331 people were served, on average, per month.
- $\star$  864 visits to the Kids' Kloset through the year.
- $\star$  27% of volunteer time was donated by clients.

#### **Community Gleaners**

- $\star$  238 households participated, on average, per month.
- $\star$  That is an average of 83 Gleaner households, 155 Adoptee households.
- $\star$  participated in weekly distributions.

#### **Holiday Cheer**

- **\star 101** families were served.
- $\star$  263 children received gifts through this program.
- $\star$  152 parents and guardians received support.

#### Lupe's Community Garden

- ★ Two gardening workshops took place.
- $\star$  Dozens of community members benefited from using the garden.
- $\star$  1,737 pounds of produce was distributed.

## **In-Kind Donations**

The following In-Kind donations were processed in 2024:

- ★ Nancy's Food Pantry: **139,109** pounds of food and other goods.
- ★ PCS Gleaners: 350,339 pounds of food and goods (includes grant purchases.)
- ★ June's Kids Kloset: dozens of donations for 7,657 pounds total.
- **\star** Holiday Cheer: **603** pounds of new items, **1,390** pounds of used items.

## **Volunteer Hours**

In 2024, **19,099** hours were recorded by well over **100** volunteers. According to the Nonprofit Leadership Center, the 2024 value of volunteer hours is \$33.49 per hour. This means that—thanks to the helping hands of our community—PCS had a cost savings of approximately **\$639,625** in wages!

- ★ Board of Directors and administrative volunteers: 767 hours.
- ★ Non-Board Members supporting general administration: 99 hours.
- ★ Nancy's Food Pantry: 11 volunteers per month on average for 2,168 hours total.
- ★ PCS Gleaners: 13,631 hours (and 31,171 personal vehicle miles.)
- $\star$  June's Kids Kloset: 10 volunteers per month on average for 1,324 hours.
- ★ Lupe's Community Garden: 55 volunteers, 860 hours.
- ★ Holiday Cheer: 45 volunteers for 250 hours.

## **Monetary Funding**

In addition to the donated time and in-kind goods detailed above, our gracious community of donors and grantors supported us with the following contributions:

- ★ 373 donations totaling \$147,419.22.
- ★ 14 grants totaling \$39,969.

Philomath Community Services is a 501(c)(3) non-profit and an equal opportunity provider.

