



2019 Annual Report

Philomath Community Services

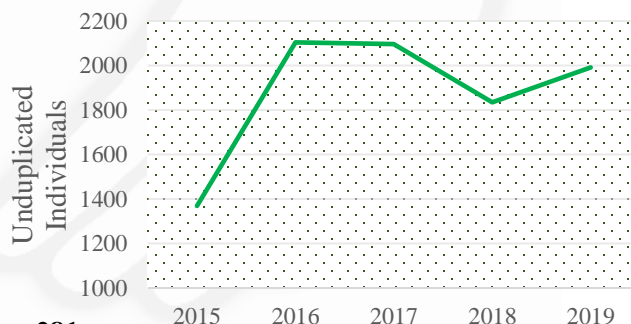
March 6, 2020

To: PCS Board, Managers, and Volunteers
From: Mark McGuire, Executive Director
RE: PCS Annual Report for 2019

It is my pleasure to report on an excellent year for Philomath Community Services. Thanks to our Board of Directors, Program Managers and other volunteers who successfully provided services to hundreds of our local community members—even more than last year! Also, thank you to the citizens, businesses and grantors for their support, allowing us to continue to enable *people helping people*.

Clients Served

In 2019, **Philomath Community Services served 1,992 unduplicated individuals** in their **1,394** families in one or more of our programs. This included **1,203** adults and **800** children. **1,012** of the families had Philomath addresses.



Individually, our programs served the following:

- Food Bank: Served **1,009** individuals
- Gleaners: Served **439** different individuals including **281** adults and **158** children
- Holiday Cheer: Served **62** families (**105** adults and **147** children)
- June's Kids Klostet: Served **398** children, averaging **33** per month
- Lupe's Community Garden: Grew **685** pounds of produce for the Food Bank

Volunteer Hours

In 2019, **23,253** hours were served. If the volunteers were paid \$15.00 per hour, this would result in wages of **\$348,795**.

- Board, Committees and office: **3,268** hours
- Food Bank: **22** volunteers for **2350** hours
- Gleaners: **15,411** hours, and **21,152** personal vehicle miles
- Holiday Cheer: **25** volunteers for **325** hours
- June's Kids Klostet: **1694** hours
- Lupe's Community Garden: **205** hours



2019 Garden Work Party

In-Kind Donations

In 2019, our programs received the following in-kind donations.

- Food Bank: **7,294** pounds of food and household items
- Gleaners: **261,681** pounds of food and household items. Members received **206,644** lbs and **55,037** lbs were redistributed to other agencies
- June's Kids Klostet: **286** donations of **5,396** lbs of clothing, books, and school supplies
- Holiday Cheer: Approximately **\$11,025** for children's gifts and **\$2,800** for hygiene baskets from **121** sponsors

Grants Awarded

In 2019, we were awarded **\$43,758** in grants.

- \$8,000 from Starker Forests, Inc.: for an emergency stairway
- \$7,700 from the Oregon Food Bank: for refrigeration units
- \$6,100 from the City of Philomath: for operations
- \$5,000 from the Bessemer Trust: for operations
- \$4,000 from Confederated Tribes of Siletz Indians: for food
- \$2,719 from the Philomath Community Foundation: for an emergency stairway
- \$2,503 from United Way of Benton and Lincoln Counties: for basic needs
- \$2,000 from the Soroptimist Club: for back-to-school clothing
- \$1,585 from the Emergency Food and Shelter Program: for food
- \$1,500 from the Chamber Family Foundation: for totes
- \$1,250 from the Legastee Foundation: for operations
- \$901 from the City of Corvallis: for operations
- \$500 from the OSU Folk Club: for laying gravel



PCS in 2019 Philomath Frolic Parade

Donations

In 2019, PCS received **\$33,266** from **163** generous donors.

Highlights and Goals Completed

In 2019, we accomplished the following:

- Laid a new gravel parking lot
- Completed our first full year with paid staff
- Brought on three new Board members
- Brought on a new Volunteer Coordinator
- Reconfigured upstairs storage to improve weight distribution
- Made significant progress on Strategic Planning
- Participated in the Edible Garden Tours
- Participated in the Philomath Frolic Parade
- Hosted info tables at the Philomath Fire & Rescue Open House and Music in the Park
- Raised considerable funds through partnerships with Peace Lutheran Church and their Blackberry Jam event, as well as with the Philomath Car Show staff and Philomath High School with their Penny Drive for Holiday Cheer
- Brought in over 450 pounds of school supplies through a city-wide collection drive, with more than half donated by Shannon Morgan, a consultant for Thirty-One
- Received over 1,300 pairs of socks & undergarments, thanks to HP's PageWide Web Press
- Benefited from the work of dozens of volunteers from various organizers, including Love INC's City Serve, Oregon Tilth's Volunteer Day, and United Way & HP's Day of Action



2019 Blueberry Glean

Thank you so much to the citizens of our community!

This institution is an equal opportunity provider.
Philomath Community Services is a 501(c)(3) non-profit.
Donations are tax deductible to the extent provided by law.